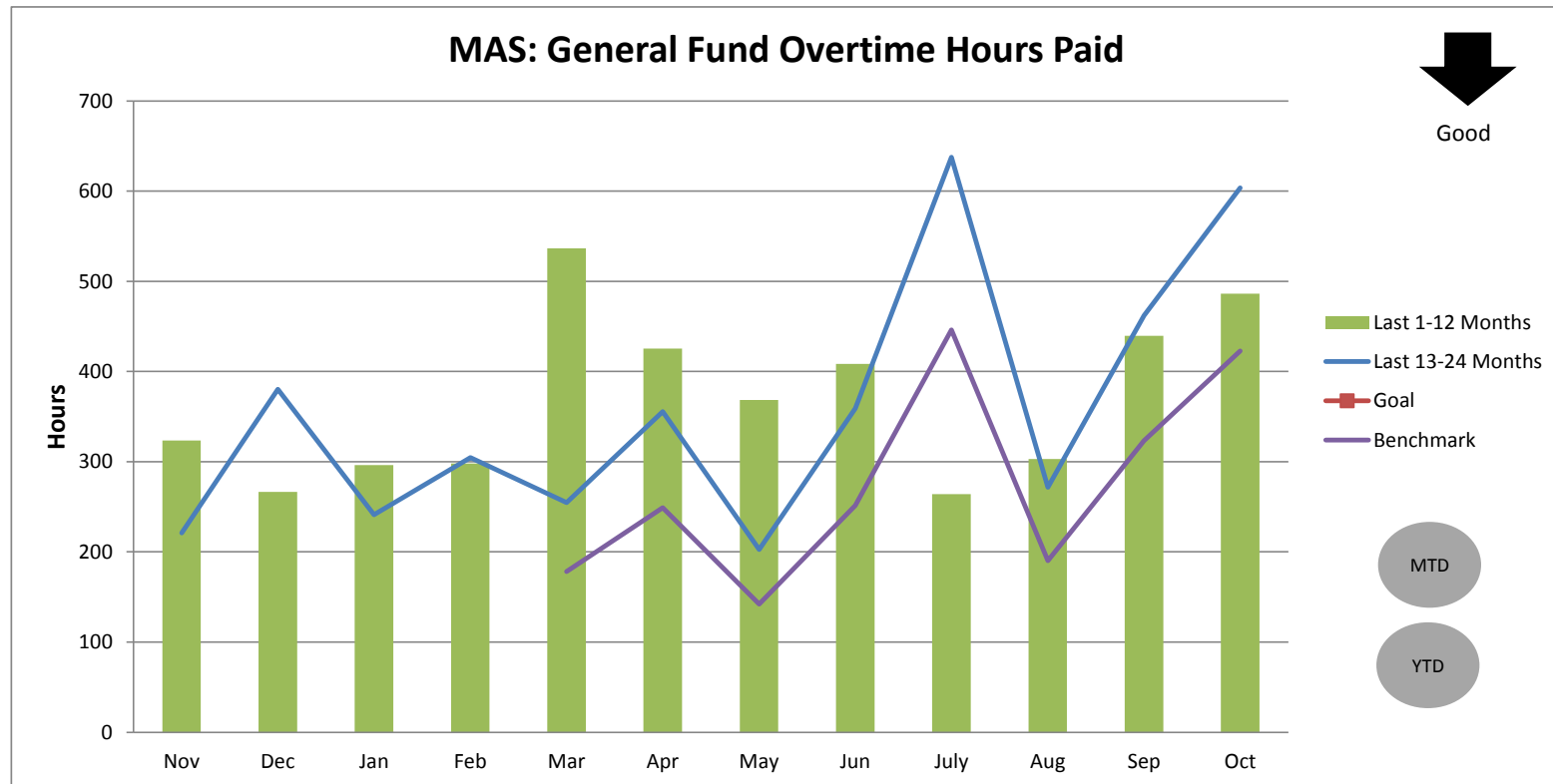# MAS: General Fund Overtime Hours Paid

Measurement method:	The number of hours of overtime paid for by general fund dollars within a specific department
Why measure?	To help address structural budget issues
What is our goal?	Reduce unscheduled, general fund supported overtime
How are we doing?	YTD Goal = TBD; YTD Total = 4,416 hours; YTD Average= 368 hours; MTD = 486 hours

MAS: General Fund Overtime Hours Paid

Good

- Last 1-12 Months
- Last 13-24 Months
- Goal
- Benchmark

MTD

YTD

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	221	380	241	304	255	356	203	359	638	272	462	604	358	330	144	4,294
Last 1-13 mos.	323	266	296	298	537	426	368	409	264	303	440	486	368	346	90	4,416

Forum Date: 11/7/12